**2016年部门决算支出总表**

单位：元

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **科目编码** | | **科目名称（项级）** | **总计** | | | **基本支出** | | **项目支出** | |
|  | | 总计 | 9226473.64 | | | 7436455.64 | | 1790018.00 | |
| 201 | | 一般公共服务 | 6181160.74 | | | 4391142.74 | | 1790018.00 | |
| 20128 | | 民主党派及工商联事务 | 6181160.74 | | | 4391142.74 | | 1790018.00 | |
| 2012801 | | 行政运行 | 4391142.74 | | | 4391142.74 | |  | |
| 2012802 | | 一般行政管理事务 | 54008.00 | | |  | | 54008.00 | |
| 2012899 | | 其他民主党派及工商联事务支出 | 1736010.00 | | |  | | 1736010.00 | |
| 208 | | 社会保障和就业 | 1776942.00 | | | 1776942.00 | |  | |
| 20805 | | 行政事业单位离退休 | 1776942.00 | | | 1776942.00 | |  | |
| 2080501 | | 归口管理的行政单位离退休 | 1100322.00 | | | 1100322.00 | |  | |
| 2080505 | | 机关事业单位基本养老保险缴费支出 | 676620.00 | | | 676620.00 | |  | |
| 210 | | 医疗卫生与计划生育支出 | 428092.90 | | | 428092.90 | |  | |
| 21005 | | 医疗保障 | 428092.90 | | | 428092.90 | |  | |
| 2100501 | | 行政单位医疗 | 428092.90 | | | 428092.90 | |  | |
| 221 | | 住房保障支出 | | 840278.00 | | 840278.00 | |  | |
| 22102 | 住房改革支出 | | | | 840278.00 | | 840278.00 | |  |
| 2210201 | 住房公积金 | | | | 465890.00 | | 465890.00 | |  |
| 2210203 | 购房补贴 | | | | 374388.00 | | 374388.00 | |  |