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| **2019年部门收支总体情况表**单位名称：北京市西城区人民政府新街口街道办事处 单位：元

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| --- | --- | --- | --- |
| **收入项目类别** | **收入预算金额** | **支出项目类别** | **支出预算金额** |
| 预算内资金 | 362,605,575.59 | 人大事务 | 52,200.00 |
| 财政专户管理 | 　 | 政协事务 | 50,400.00 |
|  财政专户资金 | 　 | 政府办公厅（室）及相关机构事务 | 88,114,329.15 |
|  教育收费收入 | 　 | 统计信息事务 | 905,750.00 |
|  其他财政专户收入 | 　 | 财政事务 | 580,000.00 |
|  批准留用 | 　 | 纪检监察事务 | 19,920.00 |
| 上级补助收入 | 　 | 群众团体事务 | 658,600.00 |
| 事业收入（不含事业单位预算外资金） | 　 | 组织事务 | 9,030,960.00 |
| 经营收入 | 　 | 宣传事务 | 2,439,580.00 |
| 附属单位上缴收入 | 　 | 国防动员 | 492,870.00 |
| 其他收入 | 　 | 司法 | 521,500.00 |
| 　 | 　 | 其他公共安全支出 | 137,300.00 |
| 　 | 　 | 普通教育 | 1,950,000.00 |
| 　 | 　 | 其他教育支出 | 440,000.00 |
| 　 | 　 | 科学技术普及 | 327,500.00 |
| 　 | 　 | 文化和旅游 | 1,554,500.00 |
| 　 | 　 | 体育 | 250,000.00 |
| 　 | 　 | 人力资源和社会保障管理事务 | 102,600.00 |
| 　 | 　 | 民政管理事务 | 49,635,885.02 |
| 　 | 　 | 行政事业单位离退休 | 25,536,049.08 |
| 　 | 　 | 就业补助 | 5,836,600.00 |
| 　 | 　 | 抚恤 | 2,320,000.00 |
| 　 | 　 | 退役安置 | 450,000.00 |
| 　 | 　 | 社会福利 | 1,837,886.00 |
| 　 | 　 | 残疾人事业 | 6,694,004.59 |
| 　 | 　 | 最低生活保障 | 22,080,000.00 |
| 　 | 　 | 临时救助 | 200,000.00 |
| 　 | 　 | 特困人员救助供养 | 660,000.00 |
| 　 | 　 | 其他生活救助 | 350,000.00 |
| 　 | 　 | 退役军人管理事务 | 400,000.00 |
| 　 | 　 | 其他社会保障和就业支出 | 2,498,000.00 |
| 　 | 　 | 公共卫生 | 332,000.00 |
| 　 | 　 | 计划生育事务 | 1,322,100.00 |
| 　 | 　 | 行政事业单位医疗 | 5,798,883.93 |
| 　 | 　 | 老龄卫生健康事务 | 180,000.00 |
| 　 | 　 | 其他卫生健康支出 | 3,200,000.00 |
| 　 | 　 | 城乡社区管理事务 | 3,750,280.00 |
| 　 | 　 | 城乡社区环境卫生 | 44,260,278.24 |
| 　 | 　 | 其他城乡社区支出 | 68,145,476.26 |
| 　 | 　 | 保障性安居工程支出 | 58,800.00 |
| 　 | 　 | 住房改革支出 | 9,431,323.32 |
|  本年收入合计 | 362,605,575.59 |  本年支出合计 | 362,605,575.59 |
| 用事业基金弥补收支差额 | 　 | 　 | 　 |
| 上年结转 | 　 | 　 | 　 |
| 　 | 　 |  结转下年 | 　 |
| 收入总计 | 362,605,575.59 | 支出总计 | 362,605,575.59 |

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