**2018年部门收入决算总表**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **科目编码** | | **科目名称（项级）** | 一般公共预算拨款收入 | 政府性基金预算拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 | 用事业基金弥补收支差额 |
|  | | 总计 | 9,114,916.84 |  |  |  |  |  |  |  |
| 201 | | 一般公共服务支出 | 6,763,774.44 |  |  |  |  |  |  |  |
| 20128 | | 民主党派及工商联事务 | 6,763,774.44 |  |  |  |  |  |  |  |
| 2012801 | | 行政运行 | 5,056,680.94 |  |  |  |  |  |  |  |
| 2012802 | | 一般行政管理事务 | 133,400.00 |  |  |  |  |  |  |  |
| 2012899 | | 其他民主党派及工商联事务支出 | 1,573,693.50 |  |  |  |  |  |  |  |
| 208 | | 社会保障和就业支出 | 868,724.40 |  |  |  |  |  |  |  |
| 20805 | | 行政事业单位离退休 | 868,724.40 |  |  |  |  |  |  |  |
| 2080501 | | 归口管理的行政单位离退休 | 145,070.00 |  |  |  |  |  |  |  |
| 2080505 | | 机关事业单位基本养老保险缴费支出 | 516,896.00 |  |  |  |  |  |  |  |
| 2080506 | | 机关事业单位职业年金缴费支出 | 206,758.40 |  |  |  |  |  |  |  |
| 210 | | 医疗卫生与计划生育支出 | 469,066.00 |  |  |  |  |  |  |  |
| 21011 | | 行政事业单位医疗 | 469,066.00 |  |  |  |  |  |  |  |
| 2101101 | | 行政单位医疗 | 469,066.00 |  |  |  |  |  |  |  |
| 221 | | 住房保障支出 | 1,013,352.00 |  |  |  |  |  |  |  |
| 22102 | 住房改革支出 | | 1,013,352.00 |  |  |  |  |  |  |  |
| 2210201 | 住房公积金 | | 532,536.00 |  |  |  |  |  |  |  |
| 2210203 | 购房补贴 | | 480,816.00 |  |  |  |  |  |  |  |