附件3：

2019年部门支出决算表

单位：元

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 项目 | | | | 本年支出合计 | 基本支出 | 项目支出 | 上缴上级支出 | 经营支出 | 对附属单位补助支出 |
| 支出功能分类科目编码 | | | 科目名称 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 |
| 合计 | 3,720,049.68 | 646,762.32 | 3,073,287.36 |  |  |  |
| 206 | | | 科学技术支出 | 3,533,115.20 | 459,827.84 | 3,073,287.36 |  |  |  |
| 20607 | | | 科学技术普及 | 3,533,115.20 | 459,827.84 | 3,073,287.36 |  |  |  |
| 2060702 | | | 科普活动 | 2,848,990.42 | 0.00 | 2,848,990.42 |  |  |  |
| 2060799 | | | 其他科学技术普及支出 | 684,124.78 | 459,827.84 | 224,296.94 |  |  |  |
| 208 | | | 社会保障和就业支出 | 80,745.28 | 80,745.28 |  |  |  |  |
| 20805 | | | 行政事业单位离退休 | 80,745.28 | 80,745.28 |  |  |  |  |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 55,577.92 | 55,577.92 |  |  |  |  |
| 2080506 | | | 机关事业单位职业年金缴费支出 | 25,167.36 | 25,167.36 |  |  |  |  |
| 210 | | | 卫生健康支出 | 32,977.20 | 32,977.20 |  |  |  |  |
| 21011 | | | 行政事业单位医疗 | 32,977.20 | 32,977.20 |  |  |  |  |
| 2101102 | | | 事业单位医疗 | 32,977.20 | 32,977.20 |  |  |  |  |
| 221 | | | 住房保障支出 | 73,212.00 | 73,212.00 |  |  |  |  |
| 22102 | | | 住房改革支出 | 73,212.00 | 73,212.00 |  |  |  |  |
| 2210201 | | | 住房公积金 | 40,704.00 | 40,704.00 |  |  |  |  |