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| **2021年部门收支总体情况表**单位名称：北京市西城区人民政府新街口街道办事处 单位：元

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| **收入项目类别** | **收入预算金额** | **支出项目类别** | **支出预算金额** |
| 预算内资金 | 397,248,189.96 | 人大事务 | 39,150.00 |
| 财政专户管理 |  | 政协事务 | 35,100.00 |
|  财政专户资金 |  | 政府办公厅（室）及相关机构事务 | 108,024,294.68 |
|  教育收费收入 |  | 统计信息事务 | 1,802,248.00 |
|  其他财政专户收入 |  | 财政事务 | 1,086,000.00 |
|  批准留用 |  | 纪检监察事务 | 14,900.00 |
| 上级补助收入 |  | 群众团体事务 | 1,108,230.00 |
| 事业收入（不含事业单位预算外资金） |  | 组织事务 | 9,029,625.80 |
| 经营收入 |  | 宣传事务 | 2,628,047.00 |
| 附属单位上缴收入 |  | 其他共产党事务支出 | 418,160.00 |
| 其他收入 |  | 国防动员 | 608,710.00 |
|  |  | 司法 | 1,442,952.00 |
|  |  | 普通教育 | 6,983,720.00 |
|  |  | 进修及培训 | 224,553.00 |
|  |  | 其他教育支出 | 450,000.00 |
|  |  | 科学技术普及 | 25,000.00 |
|  |  | 文化和旅游 | 496,000.00 |
|  |  | 人力资源和社会保障管理事务 | 234,400.00 |
|  |  | 民政管理事务 | 65,198,287.81 |
|  |  | 行政事业单位养老支出 | 32,261,289.52 |
|  |  | 就业补助 | 1,932,400.00 |
|  |  | 抚恤 | 560,000.00 |
|  |  | 退役安置 | 300,000.00 |
|  |  | 社会福利 | 5,533,580.00 |
|  |  | 残疾人事业 | 11,305,429.60 |
|  |  | 最低生活保障 | 16,560,000.00 |
|  |  | 临时救助 | 430,000.00 |
|  |  | 特困人员救助供养 | 1,140,000.00 |
|  |  | 其他生活救助 | 2,271,600.00 |
|  |  | 退役军人管理事务 | 535,163.59 |
|  |  | 其他社会保障和就业支出 | 1,602,600.00 |
|  |  | 公共卫生 | 920,000.00 |
|  |  | 计划生育事务 | 1,655,000.00 |
|  |  | 行政事业单位医疗 | 6,976,366.24 |
|  |  | 医疗救助 | 5,826,000.00 |
|  |  | 老龄卫生健康事务 | 255,000.00 |
|  |  | 其他卫生健康支出 | 250,000.00 |
|  |  | 城乡社区管理事务 | 3,806,780.00 |
|  |  | 城乡社区规划与管理 | 290,000.00 |
|  |  | 城乡社区公共设施 | 6,360,000.00 |
|  |  | 城乡社区环境卫生 | 21,708,999.04 |
|  |  | 其他城乡社区支出 | 63,722,217.92 |
|  |  | 保障性安居工程支出 | 20,000.00 |
|  |  | 住房改革支出 | 11,176,385.76 |
|  本年收入合计 | 397,248,189.96 |  本年支出合计 | 397,248,189.96 |

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